

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO. 08 032A - Budget

May 1, 2008

INTRODUCED: MAYOR

FISCAL YEAR 2009 OPERATING BUDGET

Upon the request of his Honor, Mayor Sullivan, the Town of Braintree, through the Braintree Town Council, approved to raise and appropriate the sum of \$87,533,808 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the Fiscal Year 2009 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$58,249 be transferred from Golf Course receipts, the sum of \$250,000 be transferred from the Overlay Surplus account, the sum of \$5,115 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$94,495 be transferred from Water and Sewer receipts, and the balance to be raised in the tax levy.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the Town of Braintree, through the Braintree Town Council, approved to appropriate the sum of \$1,126,463 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the Fiscal Year 2009 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, that the sum of \$1,126,463 be raised in the Golf Course receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the Town of Braintree, through the Braintree Town Council, approved to appropriate the sum of \$12,399,686 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Department and related programs for the Fiscal Year 2009 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, that the sum of \$12,399,686 be raised in the Water and Sewer receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

Passed in Council – June 10, 2008
Presented to Mayor – June 11, 2008
A True Copy. Attest:

Donna J. Fabiano
Donna J. Fabiano, Town Clerk

Approved June 17, 2008
Date

Joseph C. Sullivan
Joseph C. Sullivan, Mayor