

Town of Braintree, Massachusetts  
 Local Estimated Receipts  
 Fiscal Year 2015

Appendix C

category	code	Actual FY 2013	Budget FY 2014	Budget FY 2015
Motor Vehicle Excise	1	4,962,068	4,375,000	5,200,000
Other excise Hotel/Motel	2	1,098,633	1,050,000	1,275,000
Local Option Meals Tax		-	700,000	948,000
Penalties & Interest	3	381,756	340,000	340,000
Payment in Lieu of Taxes	4	2,211,988	2,230,000	2,230,000
Trash Fee	8	1,495,572	1,489,000	1,365,000
Fees	10	1,000,390	900,000	1,200,000
Rental Building	11	190,325	343,000	343,000
Department School Bus		184,303	175,000	205,000
Department Cemetery	14	39,500	28,000	30,000
Other Dept. Revenue	16	147,324	151,000	151,000
Licenses and Permits	17	1,849,332	1,789,950	1,790,000
Fines & Forfeitures	19	174,345	150,000	150,000
Investment Income	20	187,815	125,000	130,000
Medicaid Reimbursement		239,517	141,320	184,000
Misc.-Recurring	21	544,923	268,680	270,000
		784,440		-
Misc.-Non-Recurring	22	24,005	-	-
<b>TOTAL</b>		<b>14,731,796</b>	<b>14,255,950</b>	<b>15,811,000</b>