

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2013 and FY 2014)

Appendix H

Recurring Revenue	Original FY 2013	Original FY 2014	Difference	
Net Tax Levy	73,376,528	76,069,177	2,692,649	
State aid receipts	18,324,558	19,118,471	793,913	
Offsets	(62,033)	(62,705)	(672)	
Assessments	(3,506,054)	(3,601,857)	(95,803)	
Net State Aid	14,756,471	15,453,909	697,438	
Local Receipts	12,285,491	14,255,950	1,970,459	
Other Financing Sources	430,984	559,303	128,319	
Total Recurring Revenue	100,849,474	106,338,339	5,488,865	5.44%

Non- Recurring Revenue

Municipal Building Insurance	100,000	100,000	-	
Overlay Surplus	150,000	225,000	75,000	
Accrued Interest	-	-	-	
Free Cash	-	-	-	
Total Non- Recurring Revenue	250,000	325,000	75,000	
Total General fund revenue	101,099,474	106,663,339	5,563,865	5.50%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus