

Town of Braintree

Payroll Detail Report

FY2014 Budget II

111 - TOWN COUNCIL				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-11101-5103	ADMINISTRATIVE/ CLERICAL	M6E	53,590.00	M6E	53,590.00
01-11101-5103	ADMINISTRATIVE/ CLERICAL		53,590.00		53,590.00
01-11101-5115 ELECTED OFFICIALS					
	President		7,500.00		7,500.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
	Councilor		5,000.00		5,000.00
01-11101-5115	ELECTED OFFICIALS		47,500.00		47,500.00
TOWN COUNCIL Total			101,090.00		101,090.00

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121 - MAYOR				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-12101-5101	DEPARTMENT HEAD				
	Mayor		105,262.00	26 weeks	52,631.00
	Mayor		0.00	26 weeks	62,500.00
01-12101-5101	DEPARTMENT HEAD		105,262.00		115,131.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL				
	Chief of Staff	M25E	109,547.00	M25E	109,547.00
	Grant Writer	M13C	52,781.00	M13d	66,199.00
	Services Coordinator	M6E	53,590.00	M6E	53,590.00
	Assisitant to teh Mayor	M4C	46,024.00	M4E	47,831.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL		261,942.00		277,167.00
MAYOR Total			367,204.00		392,298.00

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133 - FINANCE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-13301-5101	DEPARTMENT HEAD Finance Director	M-28E	123,225.00	M-28E	123,225.00
01-13301-5101	DEPARTMENT HEAD		123,225.00		123,225.00
FINANCE Total			123,225.00		123,225.00

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133 - TOWN ACCOUNTANT				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-13304-5101	DEPARTMENT HEAD				
	Town Accountant	M16E	78,733.00	M16E	80,308.00
01-13304-5101	DEPARTMENT HEAD		78,733.00		80,308.00
01-13304-5103	ADMINISTRATIVE/ CLERICAL				
	Salary and ProcureSupervisor	S14E	45,828.00	S14E	46,745.00
	Principal Clerk	S7A	34,781.00	S7B	36,646.00
	Principal Clerk	S7E	39,203.00	S7E	39,987.00
01-13304-5103	ADMINISTRATIVE/ CLERICAL		119,812.00		123,378.00
01-13304-5143	LONGEVITY				
	Salary and Procure Supervisor		0.00		0.00
	Principal Clerk		0.00		0.00
01-13304-5143	LONGEVITY		0.00		0.00
TOWN ACCOUNTANT Total			198,545.00		203,686.00

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141 - ASSESSORS			Proposed	Proposed
	Job Description	Current Step	Gr/Step	Salary
01-13307-5101	DEPARTMENT HEAD			
	Deputy Assessor		M16E	79,760.00
01-13307-5101	DEPARTMENT HEAD			79,760.00
01-13307-5103	ADMINISTRATIVE/ CLERICAL			
	Prinicpal Clerk	38,056.00	S6E	38,056.00
	Principal Clerk	36,982.40	S6D	37,466.00
01-13307-5103	ADMINISTRATIVE/ CLERICAL	75,038.40		75,522.00
01-13307-5112	APPOINTED OFFICIALS			
	Chairman Board of Asseessor	3,500.00		3,500.00
	Board of Asseessor	2,500.00		2,500.00
	Board of Asseessor	2,500.00		2,500.00
01-13307-5112	APPOINTED OFFICIALS	8,500.00		8,500.00
ASSESSORS Total		163,298.40		163,782.00

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145 - TREASURER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
01-13310-5101 DEPARTMENT HEAD				
Treasurer/Collector		80,687.36	M19C	85,068.10
01-13310-5101 DEPARTMENT HEAD		80,687.36		85,068.10
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01-13310-5103 ADMINISTRATIVE/ CLERICAL				
Asst. Treasurer/Collector	S20E	57,857.80		57,857.80
Treasurer Accountant	M9B	52,534.32	M9C	54,423.84
Principal Clerk	S8E	40,531.40		40,531.40
Principal Clerk	S8E	40,531.40		40,531.40
Principal Clerk	S8B	36,374.10	S8C	37,360.40
Principal Clerk	S8B	36,617.00	S8C	37,654.40
Principal Clerk	S8C	37,423.40	S8D	38,490.90
01-13310-5103 ADMINISTRATIVE/ CLERICAL		301,869.42		306,850.14
<hr/>				
TREASURER Total		382,556.78		391,918.24

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151 - LEGAL SERVICES				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-15101-5101	TOWN SOLICITOR				
	Town Solicitor	M27E	118,485.00	M27E	118,485.00
01-15101-5101	TOWN SOLICITOR		118,485.00		118,485.00
01-15101-5103	ADMINISTRATIVE/ CLERICAL				
	Licensing Coordinator	M8E	57,924.00	M8E	57,924.00
01-15101-5103	ADMINISTRATIVE/ CLERICAL		57,924.00		57,924.00
LEGAL SERVICES Total			176,409.00		176,409.00

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152 - PERSONNEL				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-15201-5101	DEPARTMENT HEAD				
	HR Director	M23-E	101,280.53	M23E	101,280.53
01-15201-5101	DEPARTMENT HEAD		101,280.53		101,280.53
01-15201-5103	ADMINISTRATIVE/ CLERICAL				
	Benefits Coordinator	M5-E	51,784.10	M5E	51,784.10
	HR Generalist	M5-D	49,978.14	M5E	51,784.10
01-15201-5103	ADMINISTRATIVE/ CLERICAL		101,762.24		103,568.20
PERSONNEL Total			203,042.77		204,848.73

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161 - TOWN CLERK				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-16101-5112	DEPARTMENT HEAD				
	Town Clerk	E	83,936.00	E	83,936.00
01-16101-5112	DEPARTMENT HEAD		83,936.00		83,936.00
TOWN CLERK Total			83,936.00		83,936.00

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162 - ELECTIONS			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-16104-5120 PART-TIME EMPLOYEE					
	Wardens		0.00		2,244.00
	clerks		0.00		0.00
	Clerks		0.00		2,040.00
	Inspectors		0.00		7,636.00
	Tellers		0.00		1,080.00
01-16104-5120 PART-TIME EMPLOYEE			0.00		13,000.00
ELECTIONS Total			0.00		13,000.00

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163 - REGISTRATION				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-16105-5102	ASS'T DEPART HEADS				
	Asst Town Clerk	A	41,331.17	B	42,824.56
		B	8,963.28	C	9,275.85
01-16105-5102	ASS'T DEPART HEADS		50,294.45		52,100.41
01-16105-5103	ADMINISTRATIVE/ CLERICAL				
	Principal Clerk	A	32,773.65	B	33,854.40
		B	2,072.70	C	2,133.60
	Registration Clerk	A	17,791.41	B	33,854.40
		B	1,125.18	C	2,133.60
01-16105-5103	ADMINISTRATIVE/ CLERICAL		53,762.94		71,976.00
REGISTRATION Total			104,057.39		124,076.41

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171 - CONSERVATION COMMISSION				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-17505-5102	ASS'T DEPARTMENT HEADS				
	Conservation Planner	M13E	71,240.00	M13E	71,240.00
01-17505-5102	ASS'T DEPARTMENT HEADS		71,240.00		71,240.00
CONSERVATION COMMISSION Total			71,240.00		71,240.00

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175 - PLANNING BOARD				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-17501-5101	DEPARTMENT HEAD				
	Director of Planning & Comm	M19E	87,198.60	M19E	87,198.60
01-17501-5101	DEPARTMENT HEAD		87,198.60		87,198.60
01-17501-5103	ADMINISTRATIVE/ CLERICAL				
	Admin. Assistant	M6B	37,902.44	M6C	48,626.63
01-17501-5103	ADMINISTRATIVE/ CLERICAL		37,902.44		48,626.63
PLANNING BOARD Total			125,101.04		135,825.23

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175 - PLANNING BOARD				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-17504-5102	ASS'T DEPART HEADS				
	Principal Planner	M13E	71,240.00	M13E	71,240.00
01-17504-5102	ASS'T DEPART HEADS		71,240.00		71,240.00
PLANNING BOARD Total			71,240.00		71,240.00

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210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-21001-5101	DEPARTMENT HEAD				
	CHIEF OF POLICE	M-28D	0.00	M-28D-39	88,870.08
	CHIEF OF POLICE	M-28E	0.00	M-28E-13	31,583.37
01-21001-5101	DEPARTMENT HEAD		0.00		120,453.45
01-21001-5103	ADMINISTRATIVE/ CLERICAL				
	DEPUTY CHIEF		0.00	M-24A-26	17,233.58
	DEPUTY CHIEF		0.00	M-24B-26	19,039.54
	LIEUTENANT	P-3D	0.00	P-3D	77,255.87
	PRINCIPAL CLERK	S-6E	0.00	S-6E	38,056.20
	PRINCIPAL CLERK	S-6C	0.00	S-6C-39	28,555.80
	PRINCIPAL CLERK		0.00	S-6D-13	9,837.00
	PRINCIPAL CLERK	S-6E	0.00	S-6E	38,056.20
	STAFF EXECUTIVE	M-11E	0.00	M-11E	66,052.29
	ADMIN. ASST.	M-6E	0.00	M-6E	53,090.41
01-21001-5103	ADMINISTRATIVE/ CLERICAL		0.00		347,176.89
POLICE Total			0.00		467,630.34

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210 - POLICE				Proposed Gr/Step	Proposed Salary
	Job Description	Current Step	Current Salary		
01-21004-5105 SWORN PERSONNEL					
	DEPUTY CHIEF	M-24A	0.00	M-24A-10	17,394.40
	DEPUTY CHIEF		0.00	M-24B-42	75,973.80
	LIEUTENANT	P-3E	0.00	P-3E	80,345.89
	LIEUTENANT	P-3D	0.00	P-3D	77,255.87
	LIEUTENANT	P-3E	0.00	P-3E	80,345.89
	LIEUTENANT		0.00	P-3C-26	9,147.36
			0.00	P-3D-26	10,636.08
	SERGEANT	P-2D	0.00	P-2D	67,182.43
	SERGEANT	P-2D	0.00	P-2D	67,182.43
	SERGEANT	P-2D	0.00	P-2D	69,869.64
	SERGEANT	P-2D	0.00	P-2D	67,182.43
	SERGEANT	P-2D	0.00	P-2D	67,182.43
	SERGEANT	P-2D	0.00	P-2D	67,182.43
	SERGEANT	P-2D	0.00	P-2D	67,182.43
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1A	0.00	P-1B-25	24,869.75
	PATROLMAN		0.00	P-1C-27	27,949.00
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1A	0.00	P-1B-25	24,869.75
	PATROLMAN		0.00	P-1C-27	27,949.00
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN		0.00	P-1A-26	24,806.08
	PATROLMAN		0.00	P-1B-26	25,864.00
	PATROLMAN		0.00	P-1A-26	24,806.08
			0.00	P-1B-26	25,864.00
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1A	0.00	P-1B	51,729.04
	PATROLMAN	P-1D	0.00	P-1D	55,983.88

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210 - POLICE				Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1A	0.00	P-1B	51,729.04	
PATROLMAN	P-1A	0.00	P-1B	51,729.04	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN		0.00	P-1A-26	24,806.08	
PATROLMAN		0.00	P-1B-26	25,864.54	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1E	0.00	P-1E	58,223.04	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN	P-1E	0.00	P-1E	58,223.04	
PATROLMAN	P-1D	0.00	P-1D	55,983.88	
PATROLMAN		0.00	P-1A-25	23,852.00	
		0.00	P-1B-27	26,859.33	
PATROLMAN		0.00	P-1A-25	23,852.00	
		0.00	P-1B-27	26,859.33	
PATROLMAN		0.00	P-1A-25	23,852.00	
		0.00	P-1B-27	26,859.33	
PATROLMAN		0.00	P-1A-25	23,852.00	
		0.00	P-1B-27	26,859.33	
		0.00	P-1A-25	23,852.00	
		0.00	P-1B-27	26,859.33	
		0.00	P-1A-25	23,852.00	
		0.00	P-1B-27	26,859.33	
01-21004-5105 SWORN PERSONNEL		0.00		3,293,135.52	
01-21004-5116 OTHER POLICE PERSONS					
MATRON		0.00		18,720.00	
MATRON		0.00		20,800.00	
01-21004-5116 OTHER POLICE PERSONS		0.00		39,520.00	
POLICE Total		0.00		3,332,655.52	

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210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-21005-5105 SWORN PERSONNEL					
	PATROLMAN	P-1B	0.00	P-1B-9	8,953.11
			0.00	P-1C-43	44,511.00
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
01-21005-5105 SWORN PERSONNEL			0.00		225,894.07
01-21005-5116 OTHER POLICE PERSONS					
	CIVILIAN DISPATCHER	S-8A	0.00	S-8B-41	31,242.00
			0.00	S-8C-11	8,629.50
	CIVILIAN DISPATCHER	S-8C	0.00	S-8C-32	25,104.00
			0.00	S-8D-20	16,215.00
	CIVILIAN DISPATCHER	S-8B	0.00	S-8B-10	7,620.00
			0.00	S-8C-42	32,949.00
	CIVILIAN DISPATCHER	S-8C	0.00	S-8C-32	25,104.00
			0.00	S-8D-20	16,215.00
	CIVILIAN DISPATCHER	S-8C	0.00	S-8C-32	25,104.00
			0.00	S-8D-20	16,215.00
	CIVILIAN DISPATCHER	S-8D	0.00	S-8D-10	8,107.50
			0.00	S-8E-42	35,075.46
	CIVILIAN DISPATCHER	S-8E	0.00	S-8E	43,426.76
	CIVILIAN DISPATCHER	S-8D	0.00	S-8E	43,426.76
	CIVILIAN DISPATCHER	S-8C	0.00	S-8C-32	25,104.00
			0.00	S-8D-20	16,215.00
01-21005-5116 OTHER POLICE PERSONS			0.00		375,752.98
POLICE Total			0.00		601,647.05

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210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-21007-5105	SWORN PERSONNEL				
	PATROLMAN	P-1D	0.00	P-1D-34	36,604.74
			0.00	P-1E-18	20,154.06
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
01-21007-5105	SWORN PERSONNEL		0.00		114,981.84
POLICE Total			0.00		114,981.84

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210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-21008-5105	SWORN PERSONNEL				
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
	PATROLMAN	P-1E	0.00	P-1E	58,223.04
	PATROLMAN	P-1D	0.00	P-1D	55,983.88
01-21008-5105	SWORN PERSONNEL		0.00		286,636.88
01-21008-5116	OTHER POLICE PERSONS				
	CROSSING GUARDS		147,900.00		144,700.00
01-21008-5116	OTHER POLICE PERSONS		147,900.00		144,700.00
POLICE Total			147,900.00		431,336.88

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220 - FIRE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-22001-5101	DEPARTMENT HEAD FIRE CHIEF	M28E	137,694.00	M28E	117,694.00
01-22001-5101	DEPARTMENT HEAD		137,694.00		117,694.00
01-22001-5103	ADMINISTRATIVE/ CLERICAL FINANCIAL	M11E	64,927.00	M11C	60,562.00
01-22001-5103	ADMINISTRATIVE/ CLERICAL		64,927.00		60,562.00
FIRE Total			202,621.00		178,256.00

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	DEPUTY CHIEF	F5E	99,663.98	F5E	99,664.00
	LIEUTENANT	F2C	74,576.35	F2D	76,185.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	CAPTAIN	F3E	89,371.62	F3E	89,372.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	LIEUTENANT	F2E	77,792.71	F2E	77,793.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	LIEUTENANT	F2E	77,792.71	F1E	77,793.00
	LIEUTENANT	F2E	77,792.71	F2E	77,793.00
	CAPTAIN	F3E	89,371.62	F3E	89,372.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	LIEUTENANT	F2E	77,792.71	F2E	77,793.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	CAPTAIN	F3D	87,441.80	F3E	89,372.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	LIEUTENANT	F2E	77,792.71	F2E	77,793.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	LIEUTENANT	F2E	77,792.52	F2E	77,793.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	FIREFIGHTER	F1E	64,927.26	F1E	64,928.00
	DEPUTY	F5E	99,664.24	F5E	99,665.00
	FIREFIGHTER	F1A	56,054.96	F1B	57,222.00
	FIREFIGHTER	F1A	56,054.96		56,054.96
	FIREFIGHTER	FA1	0.00		56,054.96
	01-22004-5107 UNIFORM BRANCH		5,565,841.10		5,630,278.92
	FIRE Total		5,565,841.10		5,630,278.92

Town of Braintree

Payroll Detail Report

FY2014 Budget II

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22005-5107	UNIFORM BRANCH	F5E	101,152.00	F5E	101,152.00
01-22005-5107	UNIFORM BRANCH		101,152.00		101,152.00
FIRE Total			101,152.00		101,152.00

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22006-5107	UNIFORM BRANCH	F3E	88,598.00	F3E	89,598.00
01-22006-5107	UNIFORM BRANCH		88,598.00		89,598.00
FIRE Total			88,598.00		89,598.00

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22007-5107	UNIFORM BRANCH	F5E	98,780.00	F5E	99,613.00
01-22007-5107	UNIFORM BRANCH		98,780.00		99,613.00
FIRE Total			98,780.00		99,613.00

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22008-5107	UNIFORM BRANCH	F2E	77,120.00	F2E	77,793.00
01-22008-5107	UNIFORM BRANCH		77,120.00		77,793.00
FIRE Total			77,120.00		77,793.00

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241 - INSPECTION				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-24101-5101	DEPARTMENT HEAD				
	Director	M23 E	101,977.00	M23 E	101,281.00
01-24101-5101	DEPARTMENT HEAD		101,977.00		101,281.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL				
	Administrative Secretary	S8 E	40,532.00	S8 E	40,532.00
	Scheduling Coordinator	S8 E	40,532.00	S8 E	40,532.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL		81,064.00		81,064.00
INSPECTION Total			183,041.00		182,345.00

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Payroll Detail Report

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241 - INSPECTION				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-24105-5108 INSPECTORS					
	Inspector of Buildings	M13 E	71,240.00	M13 E	71,240.00
	Local Building Inspector	M11 E	66,053.00	M12E	68,646.00
	Local Building Inspector	M11 E	66,053.00	M12E	68,646.00
	Wiring Inspector	M11 E	66,053.00	M11 E	66,053.00
	Plumbing & Gas Inspector	M11 E	66,053.00	M11 E	66,053.00
	Alternate Inspectors		6,000.00		6,000.00
	Local Building Inspector		0.00	M11	55,763.00
01-24105-5108 INSPECTORS			341,452.00		402,401.00
INSPECTION Total			341,452.00		402,401.00

Town of Braintree

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292 - ANIMAL CONTROL				Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary	
01-21010-5106 OTHER POLICE PERSONS ANIMAL CONTROL	W-3C	0.00	W-3C	43,243.20	
01-21010-5106 OTHER POLICE PERSONS		0.00		43,243.20	
ANIMAL CONTROL Total		0.00		43,243.20	

Town of Braintree

Payroll Detail Report

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400 - DEPT OF PUBLIC WORKS			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40001-5101 DEPARTMENT HEAD				
DPW Director		105,333.00		105,333.00
01-40001-5101 DEPARTMENT HEAD		105,333.00		105,333.00
01-40001-5103 ADMINISTRATIVE/ CLERICAL				
Office Manager		68,645.93		68,645.93
Principal Clerk		40,531.40		40,531.40
Admin./Clerical		45,827.60		45,827.60
01-40001-5103 ADMINISTRATIVE/ CLERICAL		155,004.93		155,004.93
01-40001-5143 LONGEVITY				
Admin./Clerical		0.00		0.00
01-40001-5143 LONGEVITY		0.00		0.00
DEPT OF PUBLIC WORKS Total		260,337.93		260,337.93

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400 - DEPT OF PUBLIC WORKS			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40010-5104 LABOR/CUSTODIANS/MECHANICS				
Laborer		43,243.20		43,243.20
Laborer		41,787.20		41,787.20
Laborer		46,820.80		46,820.80
01-40010-5104 LABOR/CUSTODIANS/MECHANICS		131,851.20		131,851.20
01-40010-5143 LONGEVITY				
Laborer		0.00		0.00
Laborer		0.00		0.00
01-40010-5143 LONGEVITY		0.00		0.00
DEPT OF PUBLIC WORKS Total		131,851.20		131,851.20

Town of Braintree

Payroll Detail Report

FY2014 Budget II

411 - ENGINEERING			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40004-5101	DEPARTMENT HEAD				
	Town Engineer		103,835.28		103,835.28
01-40004-5101	DEPARTMENT HEAD		103,835.28		103,835.28
ENGINEERING Total			103,835.28		103,835.28

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FY2014 Budget II

411 - ENGINEERING			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40005-5109 ENGINEERS					
	Assistant Town Engineer		86,053.66		86,053.66
	Jr. Civil Engineer		54,288.00		54,288.00
	Sr. Engineering Aide		45,827.60		45,827.60
01-40005-5109 ENGINEERS			186,169.26		186,169.26
01-40005-5143 LONGEVITY					
	Town Engineer		0.00		0.00
	Assistant Town Engineer		0.00		0.00
	Jr. Civil Engineer		0.00		0.00
	Sr. Engineering Aide		0.00		0.00
01-40005-5143 LONGEVITY			0.00		0.00
ENGINEERING Total			186,169.26		186,169.26

Town of Braintree

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421 - DEPT OF PUBLIC WORKS			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40002-5101	DEPARTMENT HEAD				
	Facilities & Equip. Maint.		92,725.00		92,725.00
01-40002-5101	DEPARTMENT HEAD		92,725.00		92,725.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS				
	Town Hall Custodian		43,243.20		43,243.20
	Town Hall Custodian		43,243.20		43,243.20
	Custodian, Elder Services		43,243.20		43,243.20
	Custodian, Library		43,243.20		43,243.20
	Custodian, Library		43,243.20		43,243.20
	Custodian, Police Dept.		43,243.20		43,243.20
	Mechanic		51,251.20		51,251.20
	Mechanic		45,032.00		45,032.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS		355,742.40		355,742.40
01-40002-5143	LONGEVITY				
	Town Hall Custodian		0.00		0.00
	Town Hall Custodian		0.00		0.00
	Custodian, Elder Services		0.00		0.00
	Custodian, Library		0.00		0.00
	Mechanic		0.00		0.00
01-40002-5143	LONGEVITY		0.00		0.00
DEPT OF PUBLIC WORKS Total			448,467.40		448,467.40

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FY2014 Budget II

421 - HIGHWAY		Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40006-5101 DEPARTMENT HEAD					
	Highway Superintendent		96,428.24		96,428.24
01-40006-5101 DEPARTMENT HEAD			96,428.24		96,428.24
01-40006-5102 ASS'T DEPART HEADS					
	Asst. Superintendent		76,792.70		76,792.70
	Asst. Superintendent		76,792.70		76,792.70
01-40006-5102 ASS'T DEPART HEADS			153,585.40		153,585.40
01-40006-5104 LABOR/CUSTODIANS/MECHANICS					
	Laborer		41,787.20		41,787.20
	Laborer		49,462.40		49,462.40
	Laborer		43,243.20		43,243.20
	Laborer		43,243.20		43,243.20
	Laborer		41,787.20		41,787.20
	Laborer		41,787.20		41,787.20
	Laborer		41,787.20		41,787.20
	Laborer		51,251.20		51,251.20
	Laborer		43,243.20		43,243.20
	Laborer		43,243.20		43,243.20
	Laborer		43,243.20		43,243.20
	Laborer		51,251.20		51,251.20
	Laborer		41,787.20		41,787.20
	Laborer		39,208.00		39,208.00
	Laborer		46,820.80		46,820.80
01-40006-5104 LABOR/CUSTODIANS/MECHANICS			663,145.60		663,145.60
01-40006-5143 LONGEVITY					
	Highway Superintendent		0.00		0.00
	Asst. Superintendent		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
01-40006-5143 LONGEVITY			0.00		0.00
HIGHWAY Total			913,159.24		913,159.24

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491 - CEMETERY			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40013-5104	LABOR/CUSTODIANS/MECHANICS				
	Laborer		43,243.20		43,243.20
01-40013-5104	LABOR/CUSTODIANS/MECHANICS		43,243.20		43,243.20
CEMETERY Total			43,243.20		43,243.20

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510 - BOARD OF HEALTH				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-24107-5108	INSPECTORS				
	Health Code Enforc. Officer	M12 E	68,646.00	M12 E	68,646.00
	Environmental Health	M11 E	66,053.00	M11 E	66,053.00
01-24107-5108	INSPECTORS		134,699.00		134,699.00
01-24107-5114	PUBLIC HEALTH NURSE				
	Public Health Nurse	M12 E	68,646.00	M12 E	68,646.00
01-24107-5114	PUBLIC HEALTH NURSE		68,646.00		68,646.00
BOARD OF HEALTH Total			203,345.00		203,345.00

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541 - ELDER AFFAIRS				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-54101-5101	DEPARTMENT HEAD				
	Director	M11E	64,427.00	M11E	64,427.00
01-54101-5101	DEPARTMENT HEAD		64,427.00		64,427.00
01-54101-5103	ADMINISTRATIVE/ CLERICAL				
	Outreach Coordinator	S8E	40,532.00	S8E	40,532.00
	Volunteer Coordinator	S6D	36,982.00	S6E	38,056.00
	Services Coordinator	M6E	42,474.00	M6E	42,474.00
01-54101-5103	ADMINISTRATIVE/ CLERICAL		119,988.00		121,062.00
ELDER AFFAIRS Total			184,415.00		185,489.00

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541 - ELDER AFFAIRS				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-54102-5104	LABOR/CUSTODIANS/MECHANICS				
	Driver	G	24,807.00	G	24,807.00
01-54102-5104	LABOR/CUSTODIANS/MECHANICS		24,807.00		24,807.00
ELDER AFFAIRS Total			24,807.00		24,807.00

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543 - VETERANS SERVICES				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-15206-5101	DEPARTMENT HEAD				
	Veteran's Agent	M6-E	54,941.44	M6E	54,941.44
01-15206-5101	DEPARTMENT HEAD		54,941.44		54,941.44
VETERANS SERVICES Total			54,941.44		54,941.44

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610 - LIBRARY				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-61001-5101	DEPARTMENT HEAD				
	Library Director	M18-C	75,910.00	M18-D	79,912.82
01-61001-5101	DEPARTMENT HEAD		75,910.00		79,912.82
01-61001-5102	ASS'T DEPART HEADS				
	Ass't Director	M12-C	62,185.00	M12-D	64,348.00
01-61001-5102	ASS'T DEPART HEADS		62,185.00		64,348.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL				
	Admin. Assistant	S12-D	43,098.00	S12-E	43,070.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL		43,098.00		43,070.00
LIBRARY Total			181,193.00		187,330.82

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610 - LIBRARY				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-61005-5110 LIBRARIANS					
	Librarian Circulation	S10-D	48,569.00	S10-E	51,358.30
	Librarian Young Adult	S10-B	46,573.80	S10-C	48,139.00
	Librarian Childrens	S10-E	52,070.20	S10-E	52,070.20
	Librarian Technical Services	S10-B	46,573.80	S10-C	47,446.70
	Principal Library Ass't	S9-E	39,293.80	S9-E	39,293.80
	Principal Library Ass't	S9-E	39,293.80	S9-E	39,293.80
	Senior Library Ass't	S6-E	36,727.60	S6-E	36,727.60
	Senior Library Ass't	S6-E	36,727.60	S6-E	36,727.60
	Senior Library Ass't	S6-E	36,727.60	S6-E	36,727.60
	Senior Library Ass't	S6-E	36,727.60	S6-E	36,727.60
	Senior Library Ass't	S6-E	36,727.60	S6-E	36,727.60
	Junior Library Ass't	S2-E	33,051.20	S2-E	33,051.20
	Junior Library Ass't	S2-E	33,051.20	S2-E	33,021.20
	Junior Library Ass't/14hr	S2-E	13,220.48	S2-E	13,220.48
	Junior Library Ass't/14hr	S2-E	13,220.48	S2-E	13,220.48
	Junior Library Ass't/14hr	S2-B	12,186.72	S2-C	12,426.96
	Junior Library Ass't/ 14hr	S2-E	13,220.48	S2-E	13,220.48
	Junion Library Ass't/ 14hr	S2-D	12,656.84	S2-E	12,989.48
	Junior Library Ass't/12hr	S2-E	11,331.84	S2-E	11,331.84
	Junior Library Ass't/12hr	S2-B	10,308.48	S2-C	10,545.12
	Junior Library Ass't/12hr	S2-E	11,331.84	S2-E	11,331.84
01-61005-5110 LIBRARIANS			582,864.36		588,871.28
01-61005-5123 CASUAL EMPLOYEES & SCHEDULE					
	Library Page/12hr	LP-B	5,754.00	LP-C	5,616.00
	Library Page/6hr	LP-A	2,652.00	LP-A	2,652.00
	Library Page/18hr	LP-C	8,550.00	LP-A	8,892.00
	Library Page/16hr	LP-C	7,904.00	LP-C	7,904.00
	Library Page/12hr	LP-C	5,928.00	LP-C	5,928.00
	Library Page/18hr	LP-B	8,424.00	LP-C	8,892.00
01-61005-5123 CASUAL EMPLOYEES &			39,212.00		39,884.00
LIBRARY Total			622,076.36		628,755.28

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610 - LIBRARY				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-61006-5110 LIBRARIANS					
	Reference Librarian	S10-E	52,070.20	S10-E	52,070.20
	Reference Librarian	S10-E	52,070.20	S10-E	52,070.20
01-61006-5110 LIBRARIANS			104,140.40		104,140.40
LIBRARY Total			104,140.40		104,140.40

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650 - PARKS			Proposed	Proposed
	Job Description	Current Step	Gr/Step	Salary
01-40015-5101	DEPARTMENT HEAD			
	Recreation Director			71,389.00
				69,492.42
01-40015-5101	DEPARTMENT HEAD			71,389.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL			
	Administrative/Clerical			22,204.00
				22,204.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL			22,204.00
01-40015-5143	LONGEVITY			
	Administrative/Clerical			0.00
				0.00
01-40015-5143	LONGEVITY			0.00
PARKS Total				93,593.00
				91,696.42

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650 - PARKS			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40018-5104 LABOR/CUSTODIANS/MECHANICS					
	Laborer		25,625.60		25,625.60
	Laborer		45,032.00		45,032.00
	Laborer		51,251.20		51,251.20
	Laborer		46,820.80		46,820.80
	Laborer		43,243.20		43,243.20
	Laborer		43,243.20		43,243.20
	Laborer		43,243.20		43,243.20
	Laborer		51,251.20		51,251.20
01-40018-5104 LABOR/CUSTODIANS/MECHANICS			349,710.40		349,710.40
01-40018-5143 LONGEVITY					
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
	Laborer		0.00		0.00
01-40018-5143 LONGEVITY			0.00		0.00
PARKS Total			349,710.40		349,710.40
GENERAL FUND Total			12,880,839.01		18,579,214.59

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436 - W/S - WASTEWATER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
61-43605-5104 LABOR/CUSTODIANS/ MECHANICS				
Maintenance Craftsman		48,089.60		48,089.60
SMEO		50,419.20		50,419.20
SHMEO		52,811.20		52,811.20
Asst. Superintendent		76,792.70		76,792.70
Working Foreman		56,388.80		56,388.80
61-43605-5104 LABOR/CUSTODIANS/ MECHANICS		284,501.50		284,501.50
61-43605-5143 LONGEVITY				
Asst. Superintendent		0.00		0.00
61-43605-5143 LONGEVITY		0.00		0.00
W/S - WASTEWATER Total		284,501.50		284,501.50

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438 - W/S - WATER			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
61-43804-5104 LABOR/CUSTODIANS/MECHANICS					
	SHMEO		52,811.20		52,811.20
	Working Foreman		56,388.80		56,388.80
	Maintenance Craftsman		47,174.40		47,174.40
	SMEO		50,419.20		50,419.20
	Working Foreman		56,388.80		56,388.80
61-43804-5104 LABOR/CUSTODIANS/MECHANICS			263,182.40		263,182.40
W/S - WATER Total			263,182.40		263,182.40

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438 - W/S - WATER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
61-43805-5104 LABOR/CUSTODIANS/MECHANICS				
Plant Operator		50,876.80		50,876.80
Chief Operator		54,329.60		54,329.60
Plant Operator		50,876.80		50,876.80
Asst. Superintendent		76,792.70		76,792.70
Plant Operator		47,611.20		49,878.40
Plant Operator		51,896.00		51,896.00
Plant Operator		51,896.00		51,896.00
61-43805-5104 LABOR/CUSTODIANS/MECHANICS		384,279.10		386,546.30
61-43805-5143 LONGEVITY				
Asst. Superintendent		0.00		0.00
61-43805-5143 LONGEVITY		0.00		0.00
W/S - WATER Total		384,279.10		386,546.30

Town of Braintree

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438 - W/S - WATER			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
61-43806-5104 LABOR/CUSTODIANS/MECHANICS					
	Meter Technician		45,094.40		45,094.40
	Meter Technician		45,094.40		45,094.40
	Meter Technician		46,883.20		46,883.20
61-43806-5104 LABOR/CUSTODIANS/MECHANICS			137,072.00		137,072.00
W/S - WATER Total			137,072.00		137,072.00

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439 - W/S - ADMIN & GEN			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
61-43801-5103 ADMINISTRATIVE/CLERICAL				
Billing Analyst		45,827.60		45,827.60
Clerk		40,531.40		40,531.40
Clerk		36,982.40		38,074.40
61-43801-5103 ADMINISTRATIVE/CLERICAL		123,341.40		124,433.40
61-43801-5143 LONGEVITY				
Clerk		0.00		0.00
61-43801-5143 LONGEVITY		0.00		0.00
W/S - ADMIN & GEN Total		123,341.40		124,433.40
WATER/SEWER OPERATING Total		1,192,376.40		1,195,735.60

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630 - GOLF COURSE			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
63-63001-5101	DEPARTMENT HEAD				
	Golf Manager		82,722.60		82,722.60
63-63001-5101	DEPARTMENT HEAD		82,722.60		82,722.60
63-63001-5103	ADMINISTRATIVE/ CLERICAL				
	Administrative / Clerical		22,204.00		22,204.00
63-63001-5103	ADMINISTRATIVE/ CLERICAL		22,204.00		22,204.00
63-63001-5143	LONGEVITY				
	Golf Manager		0.00		0.00
	Administrative / Clerical		0.00		0.00
63-63001-5143	LONGEVITY		0.00		0.00
GOLF COURSE Total			104,926.60		104,926.60

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630 - GOLF COURSE			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
63-63004-5104 LABOR/CUSTODIANS/ MECHANICS				
Laborer		43,243.20		43,243.20
Laborer		43,243.20		43,243.20
Laborer		46,820.80		46,820.80
Laborer		43,243.20		43,243.20
Laborer		43,243.20		43,243.20
Laborer		51,251.20		51,251.20
Laborer		25,625.60		25,625.60
63-63004-5104 LABOR/CUSTODIANS/ MECHANICS		296,670.40		296,670.40
63-63004-5143 LONGEVITY				
Laborer		0.00		0.00
Laborer		0.00		0.00
Laborer		0.00		0.00
Laborer		0.00		0.00
Laborer		0.00		0.00
Laborer		0.00		0.00
Laborer		0.00		0.00
63-63004-5143 LONGEVITY		0.00		0.00
GOLF COURSE Total		296,670.40		296,670.40

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630 - GOLF COURSE			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
63-63005-5111 GOLF PRO				
golf pro		0.00		76,793.00
63-63005-5111 GOLF PRO		0.00		76,793.00
GOLF COURSE Total		0.00		76,793.00
GOLF COURSE OPERATING Total		401,597.00		478,390.00
Grand Total		14,474,812.41		20,253,340.19