

Town of Braintree, Massachusetts  
 Local Estimated Receipts  
 Fiscal Year 2017

Appendix C

category	code	Actual FY 2015	Budget FY 2016	Budget FY 2017
Motor Vehicle Excise	1	5,602,410	5,254,000	5,978,000
Local Option Meals Tax	2A	1,017,863	1,020,000	1,142,000
Other excise Hotel/Motel	2B	1,474,910	1,455,000	1,640,500
Penalties & Interest	3	522,767	475,000	475,000
Payment in Lieu of Taxes	4	2,268,636	1,905,000	2,314,000
Trash Fee	8	1,421,508	1,365,000	1,415,000
Fees	10	1,115,931	920,000	970,000
Rental Building	11	304,652	421,000	735,000
Department School Bus	12	153,944	205,000	155,319
Department Cemetery	14	48,850	39,000	64,000
Other Dept. Revenue	16	248,410	246,000	246,000
Licenses and Permits	17	2,031,810	1,755,000	2,005,000
Fines & Forfeitures	19	139,664	150,000	139,000
Investment Income	20	173,611	180,000	223,000
Medicaid Reimbursement	21	395,434	384,000	384,000
Misc.-Recurring	22	268,854	574,000	574,000
Misc.-Non-Recurring	23	30,896	-	-
<b>TOTAL</b>		<b>17,220,150</b>	<b>16,348,000</b>	<b>18,459,819</b>