

Massachusetts Department of Revenue
 Division of Local Services
 FY2017 Local Aid Estimates

Appendix B

BRAINTREE

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u> D=B-A
	FY2016 Cherry Sheet Actual	FY2017 Governor's Budget (H1)	FY2017 SWM Budget Proposal	
Education:				
Chapter 70	15,291,040	16,246,978	0	955,938
School Transportation				
Charter Tuition Reimbursement	11,609	81,714	0	70,105
Smart Growth School Reimbursement				
Offset Receipts:				
School Lunch	-	-	0	-
School Choice Receiving Tuition				
Sub-Total, All Education Items	15,302,649	16,328,692	0	1,026,043
General Government:				
Unrestricted General Government Aid	5,275,136	5,501,967	0	226,831
Annual Formula Aid Calculation				
Local Share of Racing Taxes				
Regional Public Libraries				
Urban Renewal Projects				
Veterans' Benefits	243,221	243,221	0	-
State Owned Land	21,641	21,464	0	(177)
Exemptions: Vets, Blind, Surviving Spouses & Elderly	213,123	213,123	-	-
Offset Receipts:				
Public Libraries	47,745	47,084	0	(661)
Sub-Total, All General Government	5,800,866	6,026,859	0	225,993
Total Estimated Receipts	21,103,515	22,355,551	0	1,252,036

H-1
 variance to SWM

22,355,551
 -22,355,551

**Massachusetts Department of Revenue
Division of Local Services
FY2014 Local Aid Assessments
BRAintree**

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u> D=B-A
	FY2016 Cherry Sheet Actual	FY2017 Governor's Budget (H1)	FY2017 SWM Budget Proposal	
County Assessments:				
County Tax	274,887	281,759	-	6,872
Suffolk County Retirement				
Sub-Total, County Assessments	274,887	281,759	0	6,872
State Assessments and Charges:				
Retired Employees Health Insurance				
Retired Teachers Health Insurance	2,219,017	2,085,209	-	(133,808)
Mosquito Control Projects	87,310	89,571	-	2,261
Air Pollution Districts	11,942	12,241	-	299
Metropolitan Area Planning Council	18,160	18,614	-	454
Old Colony Planning Council				
RMV Non-Renewal Surcharge	31,180	31,180	-	-
Sub-Total, State Assessments	2,367,609	2,236,815	0	(130,794)
Transportation Authorities:				
MBTA	786,490	794,306	-	7,816
Boston Metro. Transit District				
Regional Transit				
Sub-Total, Transportation Authorities	786,490	794,306	0	7,816
Annual Charges Against Receipts:				
Special Education	6,383	6,383	-	-
STRAP Repayments				
Sub-Total, Annual Charges	6,383	6,383	-	-
Tuition Assessments				
School Choice Sending Tuition	27,420	18,400	-	(9,020)
Charter School Sending Tuition	166,205	297,964	-	131,759
Essex County Tech Sending Tuition				
Sub-Total, Tuition Assessments	193,625	316,364	0	122,739
Total Estimated Charges	3,628,994	3,635,627	0	6,633
		0		
	17,474,521	18,719,924	0	-
net state aid increase		1,245,403	-18,719,924	1,245,403

[For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.](#)