

Town of Braintree, Massachusetts  
 General Fund comparative Budgeted Revenues      Appendix J  
 (Comparing FY 2016 and FY 2017)

Recurring Revenue	Original FY 2016	Original FY 2017	Difference	
Net Tax Levy	81,885,297	83,762,429	1,877,132	
State Aid receipts	21,111,158	22,355,551	1,244,393	
Offsets	(72,730)	(47,084)	25,646	
Assessments	(3,675,415)	(3,635,627)	39,788	
Net State Aid	17,363,013	18,672,840	1,309,827	
Local Receipts	16,348,000	18,459,819	2,111,819	
Other Financing Sources	629,609	687,704	58,095	
<b>Total Recurring Revenue</b>	<b>116,225,919</b>	<b>121,582,792</b>	<b>5,356,873</b>	<b>4.61%</b>

Non- Recurring Revenue

Municipal Building Insurance	75,000	75,000	-	
HP fine acct. & Ins. Claims		77,622	77,622	
Overlay Surplus	120,000	100,000	(20,000)	
Town Owned land	371,515	441,515	70,000	
<b>Free Cash</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Non- Recurring Revenue</b>	<b>566,515</b>	<b>694,137</b>	<b>127,622</b>	
<b>Total General fund revenue</b>	<b>116,792,434</b>	<b>122,276,929</b>	<b>5,484,495</b>	<b>4.70%</b>

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus